

OFFICE OF THE  
**LEGISLATIVE  
FISCAL  
ANALYST**

JONATHAN C. BALL  
DIRECTOR

## **REVISED AGENDA**

### **Executive Offices and Criminal Justice Appropriations Subcommittee**

Tuesday, January 12, 2010

9:00 a.m.

Room 220 Senate Building

1. 9:00 - 9:05 Call to Order/Approval of Minutes
2. 9:05 - 9:15 Subcommittee Overview/Introductions
3. 9:15 - 9:30 State Budget Update
4. 9:30 - 9:40 Executive Appropriations Committee Direction to  
Subcommittees
5. 9:40 - 9:45 Subcommittee Appropriations Target for FY 2010
6. 9:45 - 12:00 Agency Reports on FY 2010 Budget Implementation  
and Governor's FY 2010 Executive Order
  - a. Corrections
  - b. Courts
  - c. Board of Pardons and Parole
  - d. Public Safety
  - e. Attorney General
  - f. Governor
  - g. State Treasurer
  - h. State Auditor
7. 12:00 - 2:00 Recess
8. 2:00 - 2:15 Continue Agency Reports:
  - i. Division of Juvenile Justice Services
9. 2:15 - 3:00 Governor's Budget Recommendations
10. 3:00 - 3:15 Base Budget Bill
11. 3:15 - 5:00 FY 2010 Budget Recommendations and Possible FY 2011  
Budget Discussions

UTAH STATE CAPITOL COMPLEX  
HOUSE BUILDING, SUITE W310  
P.O. BOX 145310

SALT LAKE CITY, UTAH

PHONE: (801) 538-1034  
FAX: (801) 538-1692

WEBSITE:  
[WWW.LEUTAH.GOV/LFA](http://WWW.LEUTAH.GOV/LFA)

